



# WA04: Wetland Habitat Protection and Restoration Program

Phase 6



Visit [mnland.org/wetlands6](https://mnland.org/wetlands6) to view a video of Shawn Papon of the U.S. Fish and Wildlife Service talking about a restoration recently completed utilizing Outdoor Heritage Funds as a part of the Wetlands program.



# WA04: Wetland Habitat Protection and Restoration Program - Phase 6

Results to Date through 8/20/2020



Grant Phase	Total Budget		Protection							Restore/Enhance		
			Leverage			Acres Protected			Projects	Acres Restored/Enhanced		
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
2013 Wetlands (Complete)	\$ 1,980,000	\$ 1,966,200	\$ -	\$ 1,209,705		1,100	1,962	178%	14	0	0	
2016 Wetlands 2 (Complete)	\$ 1,629,000	\$ 1,627,187	\$ 315,000	\$ 386,975	123%	750	1,025	137%	9	0	0	
2018 Wetlands 3 (In Progress)	\$ 1,786,000	\$ 1,253,270	\$ 223,500	\$ 1,203,905	539%	646	592	92%	4	745	31	4%
2019 Wetlands 4 (In Progress)	\$ 2,129,000	\$ 56,698	\$ 277,000	\$ -	0%	800	0	0%	0	978	0	0%
2020 Wetlands 5 (In Progress)	\$ 2,683,000	\$ -	\$ 360,000	\$ -	0%	1,040	0	0%	0	942	0	0%
2021 Wetlands 6 (Proposed)	\$ 6,698,000	\$ -	\$ 900,000	\$ -	0%	2,600	0	0%	0	1,884	0	0%

Program Totals	Total Budget		Protection							Restoration		
			Leverage			Acres Protected			Projects	Acres Restored		
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
Complete	\$ 3,609,000	\$ 3,593,387	\$ 315,000	\$ 1,596,680	507%	1850	2987	161%	23	0	0	
In Progress	\$ 6,598,000	\$ 1,309,968	\$ 860,500	\$ 1,203,905	140%	2486	592	24%	4	2,665	31	1%
Totals Across All Grants	\$10,207,000	\$ 4,903,355	\$ 1,175,500	\$ 2,800,585	238%	4,336	3,579	83%	27	2665	31	1%

## Results-to-Date Table

For each grant program with a history of work, the partnership has produced a table showing a snapshot of what has been achieved to date. Within each program table, each associated grant is listed as a row along with its status (**Completed shown in yellow**, **In Progress shown in green**, or **Proposed shown in pink**) and pertinent information related to expenditure of grant funds. A table summarizing results across all grants appears at the bottom of the table.

The following text is intended to clarify for the user the information contained within respective components of the table.

### Total Budget

Details the total amount awarded and spent to date for each grant.

- **Award:** The amount awarded to the partnership through the grant.
- **Spent:** The amount spent to date based upon the most recent ledger info.

### Protection

All figures shown below are based upon project results. Leverage is calculated based solely upon the purchase price of individual projects.

#### Project Leverage

- **Proposed:** Leverage amount proposed in the most recent approved accomplishment plan. If no leverage amount was proposed, the cell is blank.
- **Actual:** The total leverage amount realized for completed projects. Leverage for a given project is calculated based on the difference between the appraised value of the easement and the amount paid.
- **% of Goal:** If an amount of leverage was proposed, how much leverage has been realized as compared to the goal in the most recent approved accomplishment plan.

#### Acres Protected

- **Proposed:** The number of acres proposed to be protected in the most recent approved accomplishment plan.
- **Outcome:** The total number of acres protected through completed projects to date.
- **% of Goal:** How many acres have been protected as compared to the goal in the most recent approved accomplishment plan.

### Restore/Enhance

All figures shown are combined figures for restoration and enhancement.

- **Proposed:** The number of acres proposed to be restored and enhanced in the most recent approved accomplishment plan.
- **Actual:** Acres of completed restoration/enhancement.
- **% of Goal:** If restoration and enhancement was included in the grant, how much has been accomplished as compared to the goal in the most recent approved accomplishment plan.